



"Ivan Garcia"  
<igarcia@BCAG.org>

07/08/2005 10:38 AM

To: <Abhijit\_Bagde@dot.ca.gov>, <Bruce\_De\_Terra@dot.ca.gov>, <gwilliams@bcaqmd.org>, <paul.page@fta.dot.gov>, <steve.luxenberg@fhwa.dot.gov>, <sukhvinder\_takhar@dot.ca.gov>, <tiktinsky.toby@epa.gov>  
cc: <Fran.Peace@mail.house.gov>, <jonclark@bcag.org>, <jody\_lonergan@dot.ca.gov>, <abenipal@dot.ca.gov>  
Subject: Butte County 2004 FTIP Amendment #10 - State Route 149 Project

The purpose of this email is to inform you that the Butte County Association of Governments (BCAG) has approved amendment #10 to the 2004 Federal Transportation Improvement Program (FTIP) on June 23, 2005.

The purpose of "Amendment # 10" is to reflect a cost increase for the Butte County State Route 149 Project. This project is currently programmed in the 2004 STIP and FTIP. Specifically, BCAG has identified a \$16,918,000 cost increase for:

Right of Way: \$3,870,000 to be funded by Caltrans with STIP – Interregional Improvement Program funds from their statewide IIP program

Construction: \$13,048,000 to be funded by a 75% / 25% split as agreed to by BCAG and Caltrans as follows:

\$9,786,000 (75%) in RIP funds from BCAG's unprogrammed STIP balance

\$3,262,000 (25%) in IIP funds from Caltrans Interregional Improvement Program

Total Cost Increase: \$16,918,000.

The State Route 149 project is scheduled for an allocation vote by the California Transportation Commission (CTC), including this cost increase at the July 13-14, 2005 meeting in San Diego. Once the project is approved, the funds will be available, thus, ensuring the availability of funds and financial constraint. The project scope and schedule does not change for this project, nor does this amendment effect the previous air quality conformity determination.

BCAG understands that state and federal approval cannot be made until the project is allocated by CTC at their July meeting. This project remains BCAG's and Caltrans District 3's top priority as well as a priority for Congressman Herger and the public.

If you have any question, please give me a call or send me a note. On behalf of the Butte County Association of Governments, we respectfully request state and federal approval once approved by the CTC.

Included in the attached PDF file please find:

1. BCAG Cover Letter requesting State and Federal Approval.
2. Adopted Resolution
3. CTIPS data printout
4. Financial Spreadsheets (reflects Amendment 9 & 10)

Thank you.

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Ivan Garcia  
Programming Manager  
Butte County Association of Governments  
965 Fir Street  
Chico, CA 95928  
Ph 530-879-2468  
Fax 530-879-2444  
Email [igarcia@bcag.org](mailto:igarcia@bcag.org)



04TIP Amend10 Ltr July8 05.i



# BUTTE COUNTY ASSOCIATION of GOVERNMENTS

965 FIR STREET, CHICO, CALIFORNIA 95928-6301 • (530) 879-2468 • FAX: (530) 879-2444 • [www.bcag.org](http://www.bcag.org)

July 8, 2005

Mr. Leslie Rogers, Regional Administrator  
FTA, Region IX

Mr. Gene K. Fong, Division Administrator  
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section  
EPA, Region IX

Ms. Jody Jones, Director  
Caltrans, District 3

Subject: Transmittal of Adopted Amendment #10 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County – Request for State & Federal Approval  
Butte County State Route 149 Project

Dear Messrs and Messes:

The Butte County Association of Governments (BCAG) approved Amendments #10 to the FY 2004/05 FTIP for Butte County on June 23, 2005. BCAG requests State and Federal approval. The following summarizes the amendment:

State Route 149 Project in Butte County: The purpose for this formal amendment is to identify a \$16,918,000 cost increase to the right-of-way and construction components. The project delivery schedule does not change. Specifically, right of way is being increased by \$3,870,000 and funded by Caltrans' Interregional Improvement Program (IIP). The construction component is being increased by \$13,048,000. Caltrans and BCAG reached an agreement to fund the construction cost increase by 75% RIP (\$9,786,000) and 25% IIP (\$3,262,000).

Reason for Cost Increase: The cost increase for right-of-way and construction is due to unit price increases for roadway items such as concrete, roadway excavation, imported borrow and various concrete items. Other increases affected the structure items associated with oil, steel and concrete. In addition, mitigation costs are higher than were previously estimated.

Financial Constraint: BCAG has an unprogrammed STIP balance of \$12.9 million in RIP available at the discretion of the California Transportation Commission (CTC). Of





**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO. 2004/05-31  
APPROVING AMENDMENT #10 TO THE 2004 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

**WHEREAS**, the Transportation Equity Act for the 21<sup>st</sup> Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #10 to the 2004 FTIP to identify the cost increases for right-of-way and construction for the State Route 149 Project in Butte County for:

<u>Item:</u>	<u>Cost Share</u>	<u>Fund Type</u>	<u>Agency</u>
Right of Way:	\$3,870,000 (100%)	STIP: IIP	Caltrans
Construction:	\$3,262,000 (25%)	STIP: IIP	Caltrans
Construction:	\$9,786,000 (75%)	STIP: RIP	BCAG
<b>TOTAL:</b>	<b>\$16,918,000</b>		

**WHEREAS**, the SR 149 Project is currently programmed in the adopted 2004 FTIP for Butte County with a regional emissions analysis already completed and the project schedule does not change for this amendment;

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #10 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the projects are consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed.

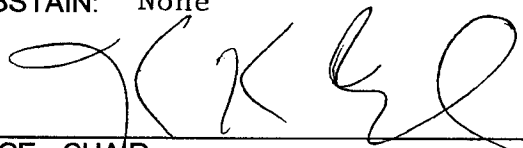
**PASSED AND ADOPTED** by the Butte County Association of Governments on this 23<sup>rd</sup> day of June 2005 by the following vote:

AYES: Connelly, Dolan, Houx, Yamaguchi, Busch, Gruendl, Cook

NOES: None

ABSENT: Josiassen, Andoe, White

ABSTAIN: None

  
\_\_\_\_\_  
VICE - CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
\_\_\_\_\_  
ATTEST: JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Attachment 1: CTIPS Data Printouts for 2004 FTIP Amendment #10

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

**State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 06/23/2005
ROUTE: 149	PM: 0.0 / R4.6	Hwy 149 4 Lane Expressway (Near Oroville - Route 70 to Route 99 - new	State Aprv: / /
PPNO: 0016W	KP: 0.0 / R7.4	Route 149 4-lane expressway, new 70/149 and 99/149 interchanges)	Federal Aprv: / /
EA: 3822U1	MPO ID: 702093		
CTIPS ID: 102-0000-0028			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: JOHN HOOLE	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (916) 274-0653		

**PROJECT VERSION HISTORY(Printed Version is Shaded)**

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
9	Official	06/23/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	83,696,998	21,523,000	21,628,000		
8	Official	04/28/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	70,648,998	17,653,000	21,628,000		
7	Official	01/27/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	70,648,998	17,653,000	21,628,000		
6	Official	07/22/2004	IGARCIA	Adoption - Carry Over		75,283,000	18,654,000	10,000,000		
5	Official	08/21/2003	IGARCIA	Amendment	8	63,345,997	17,574,000	18,999,000		
4	Official	12/19/2002	IGARCIA	Amendment - Other (Explain ==>)	1	71,420,999	9,499,000	18,999,000		
3	Official	07/25/2002	IGARCIA	Adoption - Carry Over		71,420,997	9,499,000	18,999,000		
2	Official	04/26/2001	IGARCIA	Amendment	1	50,935,000	2,886,000	11,447,000		
1	Official	07/27/2000	IGARCIA	Adoption		19,860,000	1,400,000	4,862,000		
• GF IIP - Grandfathered Interregional Improvement Program										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6		PE	1,261,699	1,219,146						2,480,845
• Fund Type: State Cash		RW	179,387	151,637						331,024
		CON		5,139,821						5,139,821
• Funding Agency: Butte County Association of Governments		TOTAL	1,441,086	151,637	6,358,967					7,951,690
• GF IIP - Grandfathered Interregional Improvement Program										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6		PE	9,738,299	9,409,853						19,148,152
• Fund Type: National Hwy System		RW	1,385,816	1,169,159						2,554,975
		CON		39,671,178						39,671,178
• Funding Agency: Butte County Association of Governments		TOTAL	11,124,115	1,169,159	49,081,031					61,374,305
• IIP - Interregional Improvement Program										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6		PE								
• Fund Type: State Cash		RW	1,230,941	906,837						2,137,778
		CON		2,447,927						2,447,927
• Funding Agency: Caltrans		TOTAL	1,230,941	906,837	2,447,927					4,585,705
• IIP - Interregional Improvement Program										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6		PE								
• Fund Type: National Hwy System		RW	9,499,655	7,000,566						16,500,221
		CON		18,894,073						18,894,073
• Funding Agency: Caltrans		TOTAL	9,499,655	7,000,566	18,894,073					35,394,294
• RIP - Regional Improvement Program										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6		PE								
• Fund Type: State Cash		RW								
		CON		2,012,296						2,012,296
• Funding Agency: Butte County Association of Governments		TOTAL		2,012,296						2,012,296
• RIP - Regional Improvement Program										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6		PE								
• Fund Type: National Hwy System		RW								
		CON		15,531,703						15,531,703
• Funding Agency: Butte County Association of Governments		TOTAL		15,531,703						15,531,703
Project Total										
		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
		PE	10,999,998	10,628,999						21,628,997
		RW	12,295,799	9,228,199						21,523,998
		CON		83,696,998						83,696,998
		TOTAL	23,295,797	9,228,199	94,325,997					126,849,993

**Comments:**

\*\*\*\*\* Version 9 - 07/06/2005 \*\*\*\*\*

Identifying cost increase for

RW: 3.870 million in IIP

Const: 3.262 million in IIP

Const: 9.786 million in RIP

Total cost increase = 16.918 million

\*\*\*\*\* Version 8 - 04/08/2005 \*\*\*\*\*

Moving a portion of "Prior" R/W funds into 4/5 FY. Formal Amendment. No change in total project funding. IG

\*\*\*\*\* Version 7 - 01/26/05 \*\*\*\*\*

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 6 - 05/28/2004 \*\*\*\*\*

Carryover. Updated figures to reflect 'obligation' per CT HQ

\*\*\*\*\*

8/21/03: Admin Amendment to re-adjust right of way and construction. Supersedes PCR, no net cost increase in project. Changes reflect Project Manager's direction.

\*\*\*\*\* Version 5 - 08/06/03 \*\*\*\*\*

Project data transferred from 2002 STIP. Administrative Amendment, reflects changes of PCR (Proj. Change Req.) approved on 6/21/03 to increase R/W to \$17.654m and to decrease CON to \$65.654m. Also moved unobligated R/W into 3/4 FFY. Total project cost consistent with 2002 STIP.

\*\*\*\*\* Version 4 - 11/06/2002 \*\*\*\*\*

Combined R/W & CON into CON for RIP into 2002 which accounted for split of R/W from Con for IIP.

Total project cost is the same. Changed to bring funding into 2002 FTIP period and consistency between STIP (extension dates) & FTIP.

Moved 6614 IIP Const. to R/W.

Moved 6614 RIP R/W to Const. IG.

\*\*\*\*\* Version 3 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

Project consists of mainline widening on 149 and both Interchanges at SR 70 and SR 99



## 2004 FTIP Revenue and Expenditure worksheet

Revised 7-7-2005 Through Amendment # 10

Financial Constraint Update.

Amended funds are in red.

All fields populated with zeros will be calculated automatically once other fields are entered

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$0	\$442	\$0	\$442
Regional - TE	\$312	\$0	\$288	\$600
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - GF ITIP	\$0	\$0	\$0	\$0
<b>SHOPP (Fund Estimate)</b>	\$0	\$0	\$0	\$0
<b>Caltrans MINOR</b>	\$0	\$0		\$0
<b>Local Assistance (Fund Estimate)</b>				
<b>CMAQ</b>	\$0	\$0	\$0	\$0
<b>RSTP</b>	\$2,120	\$2,163	\$2,206	\$6,489
<b>HBRR</b>	\$0	\$0	\$0	\$0
<b>HES/SR2S</b>	\$0	\$0	\$0	\$0
<b>HBRR - Seismic</b>			\$0	\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
<b>Federal Transit Funds <sup>3</sup></b>				
<b>3037 - JARC</b>	\$0	\$0	\$0	\$0
<b>5307 - Urbanized Area Formula</b>	\$184	\$220	\$207	\$611
<b>5308 - Clean Fuel</b>	\$0	\$0	\$0	\$0
<b>5309(a) - Fixed Guideway</b>	\$0	\$0	\$0	\$0
<b>5309(b) - New Starts</b>	\$0	\$0	\$0	\$0
<b>5309(c) - Bus Allocation</b>	\$0	\$0	\$0	\$0
<b>53010 - Elderly and Disabled</b>	\$0	\$0	\$0	\$0
<b>53011 - Nonurbanized Area Formula</b>	\$0	\$0	\$0	\$0
<b>Non-Title 23/FTA Federal Funds (Describe)</b>	\$0	\$0	\$0	\$0
<b>Other State Transportation Funds</b>				
<b>TCRP</b>	\$0	\$0	\$0	\$0
<b>Other (Describe)</b>	\$0	\$0	\$0	\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
<b>Local Transportation Funds</b>				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
RSTP "State Exchange" Funds	\$0	\$0	\$0	\$0

### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$1,853	\$22,725	\$6,596	\$31,174
Regional - TE	\$350	\$939	\$0	\$1,289
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
SHOPP (Fund Estimate)	\$6,033	\$ 7,450	\$ 18,358	\$31,841
Caltrans MINOR	\$1,310	\$ 811		\$2,121
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP				\$0
HBRR	\$328		\$0	\$328
HES/SR2S				\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds <sup>1,2</sup>				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
Federal Transit Funds <sup>3</sup>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,427	\$1,045	\$1,093	\$3,565
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
Non-Title 23/FTA Federal Funds (Describe)				\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$4,435	\$4,938	\$6,080	\$15,453
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
<b>Total</b>	<b>\$42,760</b>	<b>\$123,593</b>	<b>\$36,191</b>	<b>\$202,544</b>

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

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[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$1,853	\$23,167	\$6,596	\$31,616
Regional - TE	\$662	\$939	\$288	\$1,889
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
SHOPP (Fund Estimate)	\$6,033	\$ 7,450	\$ 18,358	\$31,841
Caltrans MINOR	1310	\$ 811		\$2,121
Local Assistance (Fund Estimate)				
CMAQ	\$1,310	\$1,336	\$1,362	\$4,008
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$328		\$0	\$328
HES/SR2S				\$0
HBRR - Seismic				\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$12,645	\$600		\$13,245
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,611	\$1,265	\$1,300	\$4,176
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$215	\$225	\$640
<b>Non-Title 23/FTA Federal Funds (Describe)</b>				\$0
<b>Other State Transportation Funds</b>				
TCRP				\$0
Other (Describe)				\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Local Transportation Funds</b>				
General Funds	\$4,435	\$4,938	\$6,080	\$15,453
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
<b>Total</b>	<b>\$45,376</b>	<b>\$126,418</b>	<b>\$38,892</b>	<b>\$210,686</b>

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

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Butte County Association of Governments  
2004 FTIP for Butte County